

Use of CDBG Funds by RALEIGH, NC FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$905,827.26	27.39%
02	AC	Disposition	\$101,001.04	3.05%
04	AC	Clearance and Demolition	\$81,979.14	2.48%
08	AC	Relocation	\$165,855.61	5.01%
Subtotal for: ACQUISITION			\$1,254,663.05	37.94%
21A	AP	General Program Administration	\$418,852.93	12.66%
21B	AP	Indirect Costs	\$165,626.00	5.01%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$584,478.93	17.67%
12	HR	Construction of Housing	\$590.00	0.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,191,032.35	36.01%
Subtotal for: HOUSING			\$1,191,622.35	36.03%
03	PI	Public Facilities and Improvements (General)	\$84,575.95	2.56%
03K	PI	Street Improvements	\$480.00	0.01%
Subtotal for: PUBLIC IMPROVEMENTS			\$85,055.95	2.57%
05	PS	Public Services (General)	\$33,402.50	1.01%
05H	PS	Employment Training	\$158,101.65	4.78%
Subtotal for: PUBLIC SERVICES			\$191,504.15	5.79%
Total Disbursements			\$3,307,324.43	100%